

MUNICIPIO DE CHAVINHA
ESTADO DEL EJERCICIO DEL PRESUPUESTO
DAVO O DEBENEFICIARIO DEL CONCEPTO DEL CASTO
DEL 01/01/2020 AL 31/12/2020

Capítulo / Concepto del Gasto	Presupuesto de Ejercicio Aprobado	Ajustaciones/Rid	Presupuesto Vigente	Presupuesto Programado	Presupuesto Modificado	Presupuesto Comprobado	Presupuesto No Comprobado	Presupuesto Disponible para Comprobar	Intermedio	Comprobado sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Interés	Pagado	Ejercicio sin Pagar	Cuenta por Pagar (Interés)
SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENUMERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$18,193,208.29	\$-1,414,131.48	\$17,124,974.81	\$0.00	\$17,124,974.81	\$16,726,633.89	\$0.00	\$398,340.92	\$16,726,633.89	\$0.00	\$398,340.92	\$16,726,633.89	\$0.00	\$16,726,633.89	\$0.00	\$0.00
1100																
RENUMERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$87,224.73	\$87,224.73	\$0.00	\$87,224.73	\$87,224.73	\$0.00	\$0.00	\$87,224.73	\$0.00	\$87,224.73	\$87,224.73	\$0.00	\$87,224.73	\$0.00	\$0.00
1200																
RENUMERACIONES ADONDALES Y ESPECIALES	\$2,095,272.51	\$352,211.69	\$1,743,060.82	\$0.00	\$1,743,060.82	\$1,743,060.82	\$0.00	\$0.00	\$1,743,060.82	\$0.00	\$1,743,060.82	\$1,743,060.82	\$0.00	\$1,743,060.82	\$0.00	\$0.00
1300																
SEGUIMIENTO SOCIAL	\$140,000.00	\$-55,484.20	\$84,515.80	\$0.00	\$84,515.80	\$84,515.80	\$0.00	\$0.00	\$84,515.80	\$0.00	\$84,515.80	\$84,515.80	\$0.00	\$84,515.80	\$0.00	\$0.00
1400																
OTROS PRESTACIONES SOCIALES Y ECONÓMICAS	\$14,000.00	\$-5,415.09	\$8,584.91	\$0.00	\$8,584.91	\$8,584.91	\$0.00	\$0.00	\$8,584.91	\$0.00	\$8,584.91	\$8,584.91	\$0.00	\$8,584.91	\$0.00	\$0.00
1500																
PENSIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600																
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700																
MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000																
MATERIALES DE ADMINISTRACIÓN FINANCIERA	\$481,943.61	\$355,563.37	\$126,380.24	\$0.00	\$126,380.24	\$126,380.24	\$0.00	\$0.00	\$126,380.24	\$0.00	\$126,380.24	\$126,380.24	\$0.00	\$126,380.24	\$0.00	\$0.00
2100																
DOCUMENTOS Y ARTÍCULOS OFICIALES	\$383,000.00	\$132,888.35	\$250,111.65	\$0.00	\$250,111.65	\$250,111.65	\$0.00	\$0.00	\$250,111.65	\$0.00	\$250,111.65	\$250,111.65	\$0.00	\$250,111.65	\$0.00	\$0.00
2200																
MATERIALES PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300																
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$972,100.00	\$271,531.61	\$1,143,631.61	\$0.00	\$1,143,631.61	\$1,143,631.61	\$0.00	\$0.00	\$1,143,631.61	\$0.00	\$1,143,631.61	\$1,143,631.61	\$0.00	\$1,143,631.61	\$0.00	\$0.00
2400																
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$210,000.00	\$155,333.49	\$54,666.51	\$0.00	\$54,666.51	\$54,666.51	\$0.00	\$0.00	\$54,666.51	\$0.00	\$54,666.51	\$54,666.51	\$0.00	\$54,666.51	\$0.00	\$0.00
2500																
CONSTRUCTIVAS, OBRAS DE VARIOS Y DE VESTIMENTA, ÚTILES, PRENDAS DE PROTECCIÓN Y	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00
2600																
MATERIALES DE CONSTRUCCIÓN PARA SEGUIMIENTO	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00
2700																
HERIDAS Y LESIONES Y ACCIDENTES MENORES	\$477,000.00	\$245,464.07	\$231,535.93	\$0.00	\$231,535.93	\$231,535.93	\$0.00	\$0.00	\$231,535.93	\$0.00	\$231,535.93	\$231,535.93	\$0.00	\$231,535.93	\$0.00	\$0.00
2800																
SERVICIOS BÁSICOS	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
3100																
SERVICIOS DE MANUTENIMIENTO	\$661,000.00	\$118,402.00	\$542,598.00	\$0.00	\$542,598.00	\$542,598.00	\$0.00	\$0.00	\$542,598.00	\$0.00	\$542,598.00	\$542,598.00	\$0.00	\$542,598.00	\$0.00	\$0.00
3200																
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00
3300																
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00
3400																
SERVICIOS DE REPARACIÓN, REPARACIÓN, MANUTENIMIENTO	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
3500																
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
3600																
SERVICIOS DE TRÁNSITO Y VIÁTICOS	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
3700																
SERVICIOS DE TRÁNSITO Y VIÁTICOS	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
3800																
SERVICIOS DE TRÁNSITO Y VIÁTICOS	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
3900																
SERVICIOS DE TRÁNSITO Y VIÁTICOS	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
4000																
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100																
TRANSFERENCIAS AL SECTOR PÚBLICO	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
4200																
SUBSIDIOS A EMPLEADOS	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
4300																
AYUDAS SOCIALES	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
4400																
PENSIONES VIGILANTES	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
4500																
TRANSFERENCIAS A ASIGNACIONES, MARINOS VOTOS	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
4600																
TRANSFERENCIAS A ASIGNACIONES, MARINOS VOTOS	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
4700																
TRANSFERENCIAS AL EXTERIOR	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
4800																
TRANSFERENCIAS AL EXTERIOR	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
4900																
TRANSFERENCIAS AL EXTERIOR	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
5000																
TRANSFERENCIAS AL EXTERIOR	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
5100																
MATERIAL Y EQUIPO DE INVESTIGACIÓN Y RECREATIVO	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
5200																
MATERIAL Y EQUIPO DE INVESTIGACIÓN Y RECREATIVO	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
5300																
MATERIAL Y EQUIPO DE INVESTIGACIÓN Y RECREATIVO	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00							

